

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	88.49 %	91.16 %	58	92.07 %	25	22	
% of Funds Disbursed	72.00 %	83.89 %	82	84.14 %	12	7	
Leveraging Ratio for Rental Activities	0.11	5.84	83	4.79	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	37.85 %	75.05 %	78	81.45 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.18 %	69.01 %	71	69.74 %	11	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	79.06 %	36	80.97 %	50	56	
% of 0-30% AMI Renters to All Renters***	2.04 %	40.24 %	85	45.50 %	1	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	93.41 %	75	95.55 %	13	12	
Overall Ranking:			In State:	88 / 92	Nationally:	8 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,154	\$35,004		\$26,831	49 Units	17.10 %	
Homebuyer Unit	\$28,641	\$20,947		\$15,029	89 Units	31.10 %	
Homeowner-Rehab Unit	\$23,372	\$27,511		\$20,806	148 Units	51.70 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,759	\$107,515	\$24,331
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.9	29.2	27.7	0.0	Single/Non-Elderly:	0.0	27.0	18.2	0.0
Black/African American:	58.1	44.9	60.1	0.0	Elderly:	2.3	6.7	54.7	0.0
Asian:	0.0	0.0	4.1	0.0	Related/Single Parent:	81.4	38.2	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	23.6	5.4	0.0
Native Hawaiian/Pacific Islander:	0.0	2.2	1.4	0.0	Other:	0.0	4.5	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.7	0.0					
ETHNICITY:									
Hispanic	14.0	23.6	6.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	2.3	20.2	54.1	0.0	Section 8:	95.3	1.1 [#]		
2 Persons:	18.6	32.6	23.0	0.0	HOME TBRA:	2.3			
3 Persons:	18.6	23.6	10.8	0.0	Other:	0.0			
4 Persons:	18.6	10.1	10.1	0.0	No Assistance:	2.3			
5 Persons:	37.2	11.2	0.0	0.0					
6 Persons:	4.7	1.1	0.7	0.0					
7 Persons:	0.0	1.1	1.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

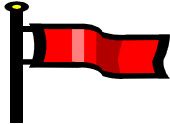
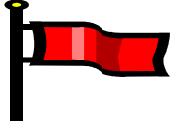
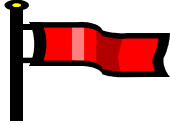
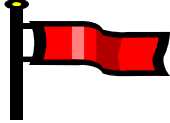
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo State: CA Group Rank: 8
 (Percentile)
 State Rank: 88 / 92 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	37.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	37.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

